

LOST HILLS WATER DISTRICT
SUMMARY OF 2020 DISTRICT BUDGETS
 Approved June, 2019

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 Sp</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>
* Acres Feet	116,001.88	37,738.68	11,170.04	2,883.69	12,053.21	8,440.94	731.65	16,109.80	5,400.21	1,621.91	6,231.35	4,199.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00
Acres Feet	116,001.88	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,091.11	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00
Agency Charge																		
Budget	13,821,200	4,496,426	1,330,869	343,581	1,436,096	1,005,707	87,173	1,919,424	643,415	193,245	742,443	500,340	137,890	354,687	216,357	206,054	2,204	205,289
Per Acre Foot		119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15	119.15
District Capital Charge																		
Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Charge																		
Budget	3,478,620	1,614,025	900,389	32,408	371,163	52,402	18,849	100,451	71,073	21,346	30,275	20,403	17,440	119,281	27,364	55,701	88	25,964
Per Acre Foot		42.77	80.61	11.24	30.79	6.21	25.76	6.24	13.16	13.16	4.86	4.86	15.07	40.07	15.07	32.21	4.74	15.07
Administrative Charge																		
Budget	1,015,243	330,287	97,760	25,238	105,489	73,875	6,403	140,992	47,262	14,195	54,536	36,753	10,129	26,054	15,893	15,136	162	15,080
Per Acre Foot		8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75
ID #9 Charge																		
Budget	6,064	0	0	1	5	4	0	5,500	2	550	0	2	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combined Totals																		
Budgets	18,321,126	6,440,738	2,329,018	401,228	1,912,753	1,131,987	112,426	2,166,366	761,752	229,336	827,254	557,497	165,459	500,022	259,613	276,891	2,454	246,333
Per Acre Foot		170.67	208.51	139.14	158.69	134.12	153.67	134.49	141.06	141.40	132.76	132.76	142.97	167.97	142.97	160.11	132.64	142.97

* Note: Charges based on reallocated acre feet.