

**LOST HILLS WATER DISTRICT
SUMMARY OF 2016 DISTRICT BUDGETS
Approved June, 2015**

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 So</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>
* Acres Feet	116,011.28	37,738.68	11,170.04	2,883.69	12,053.21	8,440.94	731.65	16,119.20	5,400.21	1,621.91	6,231.35	4,199.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00
Acres Feet	116,011.28	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,100.51	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00
Agency Charge																		
Budget	13,549,565	4,407,698	1,304,607	336,801	1,407,758	985,862	85,453	1,882,646	630,719	189,431	727,792	490,466	135,169	347,688	212,087	201,988	2,161	201,238
Per Acre Foot		116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80	116.80
District Capital Charge																		
Budget	112,076	0	0	0	107,375	0	4,701	0	0	0	0	0	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	7.54	0.00	7.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* Delivery Charge																		
Budget	2,730,725	1,305,796	781,540	18,092	75,631	39,497	3,424	84,874	68,510	20,576	19,733	13,298	26,222	141,871	41,143	51,421	56	39,038
Per Acre Foot		34.80	69.97	6.27	6.27	4.68	4.68	5.27	12.69	12.69	3.17	3.17	22.66	47.66	22.66	29.73	3.05	22.66
Administrative Charge																		
Budget	421,207	137,019	40,556	10,470	43,762	30,647	2,656	58,525	19,607	5,889	22,624	15,247	4,202	10,808	6,593	6,279	67	6,256
Per Acre Foot		3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63
ID #9 Charge																		
Budget	65,341	0	0	1,995	10,427	8,470	456	30,759	4,739	3,076	0	5,418	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.73	0.73	0.73	0.73	1.91	0.73	1.91	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
Combined Totals																		
Budgets	16,878,914	5,850,513	2,126,704	367,358	1,644,953	1,064,476	96,690	2,056,804	723,575	218,973	770,150	524,430	165,593	500,367	259,823	259,688	2,284	246,532
Per Acre Foot		155.03	190.39	127.43	134.98	125.85	133.39	127.61	133.84	135.02	123.59	124.33	143.08	168.08	143.08	150.16	123.47	143.08

* Note: Charges based on reallocated acre feet.