

LOST HILLS WATER DISTRICT
SUMMARY OF 2017 DISTRICT BUDGETS
 Approved June, 2016

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 So</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>
* Acre Feet	116,011.28	37,738.68	11,170.04	2,883.69	12,053.21	8,440.94	731.65	16,119.20	5,400.21	1,621.91	6,231.35	4,199.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00
Acre Feet	116,011.28	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,100.51	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00
Agency Charge																		
Budget	15,051,314	4,896,220	1,449,202	374,130	1,563,785	1,095,128	94,924	2,091,306	700,624	210,427	808,456	544,827	150,151	386,223	235,594	224,375	2,400	223,542
Per Acre Foot		129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74	129.74
District Capital Charge																		
Budget	111,858	0	0	0	107,166	0	4,691	0	0	0	0	0	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	7.53	0.00	7.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Charge																		
Budget	3,199,839	1,595,155	922,573	26,978	112,773	46,438	4,025	84,175	83,310	25,022	22,208	14,966	19,844	125,467	31,137	56,161	64	29,544
Per Acre Foot		42.27	82.59	9.36	9.36	5.50	5.50	5.22	15.43	15.43	3.56	3.56	17.15	42.15	17.15	32.47	3.44	17.15
Administrative Charge																		
Budget	720,779	234,471	69,400	17,916	74,887	52,444	4,546	100,149	33,552	10,077	38,715	26,091	7,190	18,495	11,282	10,745	115	10,705
Per Acre Foot		6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21
ID #9 Charge																		
Budget	60,285	0	0	1,824	9,538	7,748	418	28,605	4,335	2,861	0	4,956	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.67	0.67	0.67	0.67	1.78	0.67	1.78	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
Combined Totals																		
Budgets	19,144,074	6,725,846	2,441,174	420,849	1,868,148	1,201,758	108,604	2,304,235	821,821	248,386	869,379	590,840	177,186	530,186	278,013	291,281	2,579	263,791
Per Acre Foot		178.22	218.55	145.98	153.51	142.13	149.66	142.96	152.05	153.16	139.52	140.19	153.10	178.10	153.10	168.43	139.40	153.10

* Note: Charges based on reallocated acre feet.