

LOST HILLS WATER DISTRICT
SUMMARY OF 2018 DISTRICT BUDGETS
 Approved June, 2017

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 So</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>
* Acres Feet	116,011.28	37,738.68	11,170.04	2,883.69	12,053.21	8,440.94	731.65	16,119.20	5,400.21	1,621.91	6,231.35	4,199.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00
Acres Feet	116,011.28	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,100.51	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00
Agency Charge																		
Budget	15,694,645	5,105,497	1,511,145	390,121	1,630,625	1,141,937	98,982	2,180,694	730,570	219,421	843,011	568,114	156,569	402,731	245,664	233,965	2,503	233,097
Per Acre Foot		135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29	135.29
District Capital Charge																		
Budget	197,371	0	0	0	112,306	0	4,916	0	0	0	24,752	55,396	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	7.89	0.00	7.89	0.00	0.00	0.00	7.49	7.49	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Charge																		
Budget	2,956,768	1,440,124	902,892	23,130	96,688	39,385	3,414	74,603	83,290	25,016	21,806	14,695	14,725	112,299	23,104	59,614	61	21,923
Per Acre Foot		38.16	80.83	8.02	8.02	4.67	4.67	4.63	15.42	15.42	3.50	3.50	12.72	37.72	12.72	34.47	3.29	12.72
Administrative Charge																		
Budget	849,657	276,395	81,808	21,120	88,277	61,821	5,359	118,056	39,551	11,879	45,638	30,756	8,476	21,803	13,299	12,666	135	12,619
Per Acre Foot		7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32	7.32
ID #9 Charge																		
Budget	35,201	0	0	981	5,128	4,165	224	17,916	2,331	1,792	0	2,664	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.36	0.36	0.36	0.36	1.11	0.36	1.11	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00
Combined Totals																		
Budgets	19,733,642	6,822,015	2,495,845	435,352	1,933,023	1,247,307	112,895	2,391,269	855,742	258,107	935,207	671,626	179,770	536,833	282,067	306,245	2,699	267,639
Per Acre Foot		180.77	223.44	150.99	158.88	147.65	155.53	148.36	158.39	159.15	153.60	153.96	155.33	180.33	155.33	177.08	145.90	155.33

* Note: Charges based on reallocated acre feet.