

**LOST HILLS WATER DISTRICT  
SUMMARY OF 2019 DISTRICT BUDGETS  
Approved June, 2018**

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 So</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>	
* <b>Acres Feet</b>	116,001.88	37,738.68	11,170.04	2,883.69	12,053.21	8,440.94	731.65	16,109.80	5,400.21	1,621.91	6,231.35	4,199.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00	
<b>Acres Feet</b>	116,001.88	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,091.11	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00	
<b>Agency Charge</b>																			
Budget	15,196,342	4,943,798	1,463,284	377,766	1,578,980	1,105,770	95,847	2,110,397	707,432	212,472	816,312	550,121	151,610	389,976	237,883	226,555	2,424	225,714	
Per Acre Foot		131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	
<b>District Capital Charge</b>																			
Budget	101,737	0	0	0	97,470	0	4,267	0	0	0	0	0	0	0	0	0	0	0	
Per Acre Foot		0.00	0.00	0.00	6.85	0.00	6.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>* Delivery Charge</b>																			
Budget	3,302,671	1,525,549	874,201	25,937	344,116	50,226	18,660	103,292	65,073	19,544	28,013	18,878	15,218	113,567	23,878	53,780	81	22,657	
Per Acre Foot		40.42	78.26	8.99	28.55	5.95	25.50	6.41	12.05	12.05	4.50	4.50	13.15	38.15	13.15	31.10	4.38	13.15	
<b>Administrative Charge</b>																			
Budget	919,624	299,180	88,552	22,861	95,554	66,917	5,800	127,713	42,811	12,858	49,400	33,291	9,175	23,600	14,396	13,710	147	13,659	
Per Acre Foot		7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	
<b>ID #9 Charge</b>																			
Budget	10,037	0	0	135	703	571	31	7,193	320	719	0	365	0	0	0	0	0	0	
Per Acre Foot		0.00	0.00	0.05	0.05	0.05	0.05	0.45	0.05	0.45	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Combined Totals</b>																			
Budgets	19,530,411	6,768,526	2,426,038	426,699	2,116,823	1,223,484	124,605	2,348,595	815,636	245,593	893,725	602,656	176,003	527,143	276,157	294,045	2,651	262,030	
Per Acre Foot		179.35	217.19	147.97	174.37	144.94	171.34	145.80	151.03	151.43	143.42	143.47	152.08	177.08	152.08	170.03	143.30	152.08	

\* Note: Charges based on reallocated acre feet.