

LOST HILLS WATER DISTRICT
SUMMARY OF 2021 DISTRICT BUDGETS
Proposed June, 2020

| | <u>Totals</u> | <u>SA 1</u> | <u>SA 1R</u> | <u>SA 2</u> | <u>SA 2A</u> | <u>SA 3</u> | <u>SA 3A</u> | <u>SA 4</u> | <u>SA 5</u> | <u>SA 5A</u> | <u>SA 6</u> | <u>SA 6A</u> | <u>SA 7 No</u> | <u>SA 7Nn</u> | <u>SA 7 So</u> | <u>SA 7Ss</u> | <u>SA 8</u> | <u>SA 9</u> |
|--------------------------------|---------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|----------------|---------------|----------------|---------------|-------------|-------------|
| * Acres Feet | 116,001.88 | 37,738.68 | 11,170.04 | 2,883.69 | 12,053.21 | 8,440.94 | 731.65 | 16,109.80 | 5,400.21 | 1,621.91 | 6,231.35 | 4,199.37 | 1,157.32 | 2,976.90 | 1,815.89 | 1,729.42 | 18.50 | 1,723.00 |
| Acres Feet | 116,001.88 | 34,549.34 | 9,804.28 | 2,723.03 | 14,235.18 | 11,550.43 | 623.18 | 16,091.11 | 6,470.58 | 1,610.19 | 3,305.20 | 7,397.23 | 958.32 | 0.00 | 1,815.89 | 1,729.42 | 18.50 | 3,120.00 |
| Agency Charge | | | | | | | | | | | | | | | | | | |
| Budget | 18,353,009 | 5,970,751 | 1,767,246 | 456,237 | 1,906,975 | 1,335,467 | 115,757 | 2,548,780 | 854,384 | 256,607 | 985,881 | 664,395 | 183,103 | 470,984 | 287,297 | 273,617 | 2,927 | 272,601 |
| Per Acre Foot | | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 | 158.21 |
| District Capital Charge | | | | | | | | | | | | | | | | | | |
| Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Per Acre Foot | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| * Delivery Charge | | | | | | | | | | | | | | | | | | |
| Budget | 3,750,762 | 1,963,313 | 1,156,830 | 21,486 | 89,815 | 49,270 | 4,271 | 92,770 | 72,991 | 21,922 | 28,422 | 19,154 | 15,037 | 113,101 | 23,594 | 56,315 | 82 | 22,387 |
| Per Acre Foot | | 52.02 | 103.57 | 7.45 | 7.45 | 5.84 | 5.84 | 5.76 | 13.52 | 13.52 | 4.56 | 4.56 | 12.99 | 37.99 | 12.99 | 32.56 | 4.44 | 12.99 |
| Administrative Charge | | | | | | | | | | | | | | | | | | |
| Budget | 871,075 | 283,385 | 83,877 | 21,654 | 90,509 | 63,384 | 5,494 | 120,971 | 40,551 | 12,179 | 46,792 | 31,534 | 8,690 | 22,354 | 13,636 | 12,986 | 139 | 12,938 |
| Per Acre Foot | | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 | 7.51 |
| I D #9 Charge | | | | | | | | | | | | | | | | | | |
| Budget | 9,760 | 0 | 0 | 125 | 654 | 532 | 29 | 7,075 | 297 | 708 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 0 |
| Per Acre Foot | | 0.00 | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | 0.44 | 0.05 | 0.44 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Combined Totals | | | | | | | | | | | | | | | | | | |
| Budgets | 22,984,605 | 8,217,449 | 3,007,954 | 499,502 | 2,087,954 | 1,448,653 | 125,550 | 2,769,595 | 968,224 | 291,416 | 1,061,095 | 715,423 | 206,831 | 606,440 | 324,527 | 342,919 | 3,148 | 307,926 |
| Per Acre Foot | | 217.75 | 269.29 | 173.22 | 173.22 | 171.62 | 171.62 | 171.93 | 179.28 | 179.68 | 170.28 | 170.33 | 178.72 | 203.72 | 178.72 | 198.29 | 170.16 | 178.72 |

* Note: Charges based on reallocated acre feet.