

**LOST HILLS WATER DISTRICT
SUMMARY OF 2022 DISTRICT BUDGETS
Proposed June, 2021**

	<u>Totals</u>	<u>SA 1</u>	<u>SA 1R</u>	<u>SA 2</u>	<u>SA 2A</u>	<u>SA 3</u>	<u>SA 3A</u>	<u>SA 4</u>	<u>SA 5</u>	<u>SA 5A</u>	<u>SA 6</u>	<u>SA 6A</u>	<u>SA 7 No</u>	<u>SA 7Nn</u>	<u>SA 7 So</u>	<u>SA 7Ss</u>	<u>SA 8</u>	<u>SA 9</u>
* Acres Feet	116,001.88	37,738.68	11,170.04	2,883.69	11,303.44	10,006.94	731.65	18,024.51	5,400.21	1,621.91	4,547.41	3,152.37	1,157.32	2,976.90	1,815.89	1,729.42	18.50	1,723.00
Acres Feet	116,001.88	34,549.34	9,804.28	2,723.03	14,235.18	11,550.43	623.18	16,091.11	6,470.58	1,610.19	3,305.20	7,397.23	958.32	0.00	1,815.89	1,729.42	18.50	3,120.00
Agency Charge																		
Budget	19,909,565	6,477,142	1,917,130	494,932	1,940,025	1,717,505	125,574	3,093,572	926,846	278,371	780,478	541,046	198,632	510,930	311,664	296,823	3,175	295,721
Per Acre Foot		171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63	171.63
District Capital Charge																		
Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* Delivery Charge																		
Budget	4,062,919	1,871,220	1,014,625	43,904	422,102	89,748	6,562	160,868	89,327	26,829	32,182	22,310	22,196	131,516	34,826	61,526	133	33,045
Per Acre Foot		49.58	90.83	15.22	37.34	8.97	8.97	8.92	16.54	16.54	7.08	7.08	19.18	44.18	19.18	35.58	7.18	19.18
Administrative Charge																		
Budget	739,709	240,648	71,228	18,388	72,079	63,811	4,666	114,937	34,435	10,342	28,997	20,102	7,380	18,983	11,579	11,028	118	10,987
Per Acre Foot		6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
ID #9 Charge																		
Budget	8,304	0	0	76	399	324	17	6,454	181	645	0	207	0	0	0	0	0	0
Per Acre Foot		0.00	0.00	0.03	0.03	0.03	0.03	0.40	0.03	0.40	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Combined Totals																		
Budgets	24,720,497	8,589,011	3,002,983	557,300	2,434,604	1,871,388	136,819	3,375,831	1,050,790	316,187	841,658	583,664	228,208	661,428	358,070	369,377	3,426	339,753
Per Acre Foot		227.59	268.84	193.26	215.38	187.01	187.01	187.34	194.58	194.95	185.09	185.11	197.19	222.19	197.19	213.58	185.18	197.19

* Note: Charges based on reallocated acre feet.